

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I115786
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1. **TITLE:** Capital Programme 2024/25

2. **SERVICE AREA:** Resources

3. **PURPOSE OF DECISION**

To recommend to Council the annual budget.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

RECOMMENDED to Council:

a) General Fund Capital Programme of £13.016m for 2024/25 in respect of those schemes listed in Annexes A – D, of which £8.462m be funded from Council resources.

b) Approves the inclusion of £4.554m of expenditure to be externally funded (including £0.380m of S106 funding) as outlined in paragraph 5.20.

c) That those schemes that attract external grant funding are included within the Capital Programme at the level of funding received.

d) Agrees that capital schemes that require external funding can only proceed once the Council has received confirmation that the grant will be awarded.

e) The inclusion of an additional budget of £1m for Invest to Save schemes.

7. **REASON FOR DECISION**

The reasons for the recommendations are set out in the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

The reasons for the recommendations are set out in the report.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
6 February 2024	14 February 2024